

Montrose Chemical Corp. of California et al. Pollution Incident
 State of California Department of Fish and Game
 Summary of Costs (Revised 4/19/2002)

19-Apr-02

DESCRIPTION	BILLING PERIOD	PCA CODES (billing codes)	INCIDENT BILLING #	INCIDENT BILLING DATE	AMOUNT
Response/NRDA (revised) 1/	01/77 - 06/98	64102	02-INL-057	04/19/02	\$471,580.56
NRDA (revised)	07/98 - 09/00	71335 / J0335	02-INL-058	04/19/02	\$65,001.98
Response/Remediation	07/98 - 09/00	71336 / J0336	02-INL-059	04/19/02	\$35,586.81
Restoration	07/98 - 09/00	71338 / J0338	02-INL-060	04/19/02	\$26,082.05
TOTAL					\$598,251.40

1/ This amount includes the Rubino/McGeehin cost figure per the Wright deposition, Exhibit G. CDFG does not know which cost items were included in the Rubino cost reconciliation table amount of \$485,360.47, as detailed information on this table was not provided to us. Therefore, this figure was not used in the above amounts.



**DEPARTMENT OF FISH AND GAME
OFFICE OF SPILL PREVENTION AND RESPONSE (OSPR)
INCIDENT BILLING**



02-INL-057

Billing Period: 01/77 through 06/98

Incident Name: MONTROSE CHEMICAL

Responsible Party: Montrose Chemical Corp. of Calif. et al.

Incident Date:

PCA/Index: H0102/N400

Reimbursement PCA: T1104

Date Prepared: 04/19/02

**SUMMARY OF COSTS INCURRED IN THE RESPONSE, CONTAINMENT AND CLEAN UP
OF THE ABOVE INCIDENT:**

Personnel Costs	\$171,887.75
Travel Expenses	\$14,965.35
Operating Expenses	\$284,727.46
DFG-Owned Vehicle Usage Cost	\$0.00
DFG-Owned Water Pollution Control Lab	\$0.00
DFG-Owned Facilities, Equipment, and Supplies	\$0.00
Administration Costs	\$0.00
TOTAL	\$471,580.56

This bill is an "information only" copy. It has not been submitted to the Responsible Party for payment. Questions, call Becky Mack at (916) 327-9407.

Payment for these costs shall be separate from any fines or penalties.

IMPORTANT: Please make remittance payable to: Fish and Wildlife Pollution Account/DFG
P.O. Box 944209
Sacramento, CA 94244-2090
Attention Becky Mack

Incident Name: MONTROSE CHEMICAL

Responsible Party: Montrose Chemical Corp. of Calif. et al.

Incident Date:

PCA/Index: H0102/N400

Reimbursement PCA: T1104

Date Prepared: 04/19/02

Cost Summary or Invoice #: 02-INL-057

SUMMARY OF COSTS INCURRED IN THE RESPONSE, CONTAINMENT AND CLEAN UP OF THE ABOVE INCIDENT:

Personnel Costs					
Name	Classification	Pay Period	Hours	Hourly Cost	Amount
SCHULTZE, DON (deleted)	SENIOR MARINE BIOLOGIST (1990-1991)				\$0.00
MARTIN, M	ENVIRONMENTAL SPECIALIST IV	01/93	85.00	\$48.79	\$4,147.15
MILTON, JOE	STAFF COUNSEL, RG A	06/93	6.25	\$35.11	\$219.44
MILTON, JOE	STAFF COUNSEL, RG A	07/93	20.00	\$35.11	\$702.20
MILTON, JOE	STAFF COUNSEL, RG A	08/93	8.75	\$35.11	\$307.21
MILTON, JOE	STAFF COUNSEL, RG A	09/93	36.75	\$35.11	\$1,290.29
MILTON, JOE	STAFF COUNSEL, RG A	10/93	6.25	\$35.11	\$219.44
MILTON, JOE	STAFF COUNSEL, RG A	11/93	5.50	\$35.11	\$193.11
MILTON, JOE	STAFF COUNSEL, RG A	12/93	13.60	\$35.11	\$477.50
MILTON, JOE	STAFF COUNSEL, RG A	01/94	24.75	\$37.03	\$916.49
MILTON, JOE	STAFF COUNSEL, RG A	02/94	65.50	\$37.03	\$2,425.47
MILTON, JOE	STAFF COUNSEL, RG A	03/94	17.50	\$37.03	\$648.03
MILTON, JOE	STAFF COUNSEL, RG B	04/94	21.50	\$42.62	\$916.33
MILTON, JOE	STAFF COUNSEL, RG B	05/94	16.00	\$42.62	\$681.92
MILTON, JOE	STAFF COUNSEL, RG B	06/94	1.50	\$42.62	\$63.93
MILTON, JOE	STAFF COUNSEL, RG B	07/94	26.25	\$42.36	\$1,111.95
RICKER, ROBERT	ENVIRONMENTAL SPECIALIST III	07/94	10.00	\$44.42	\$444.20
DUVAIR, PIERRE	RESEARCH PROGRAM SPEC II (ECON)	08/94	35.00	\$52.31	\$1,830.85
MARTIN, MICHAEL	STAFF TOXICOLOGIST (SPEC)	08/94	73.00	\$63.28	\$4,619.44
MILTON, JOE	STAFF COUNSEL, RG B	08/94	0.75	\$42.36	\$31.77
RICKER, ROBERT	ENVIRONMENTAL SPECIALIST III	08/94	1.50	\$44.42	\$66.63
DUVAIR, PIERRE	RESEARCH PROGRAM SPEC II (ECON)	09/94	14.00	\$52.31	\$732.34
MARTIN, MICHAEL	STAFF TOXICOLOGIST (SPEC)	09/94	24.00	\$63.28	\$1,518.72
MILTON, JOE	STAFF COUNSEL, RG B	09/94	28.00	\$42.36	\$1,186.08
DUVAIR, PIERRE	RESEARCH PROGRAM SPEC II (ECON)	10/94	5.00	\$52.31	\$261.55
MARTIN, MICHAEL	STAFF TOXICOLOGIST (SPEC)	10/94	6.00	\$63.28	\$379.68
MILTON, JOE	STAFF COUNSEL, RG B	10/94	13.50	\$42.36	\$571.86
MARTIN, MICHAEL	STAFF TOXICOLOGIST (SPEC)	11/94	21.00	\$63.28	\$1,328.88
MILTON, JOE	STAFF COUNSEL, RG B	11/94	20.75	\$42.36	\$878.97
MARTIN, MICHAEL	STAFF TOXICOLOGIST (SPEC)	12/94	14.00	\$63.28	\$885.92
MILTON, JOE	STAFF COUNSEL, RG B	12/94	24.00	\$42.36	\$1,016.64
DUVAIR, PIERRE	RESEARCH PROGRAM SPEC II (ECON)	01/95	3.00	\$53.87	\$161.61
MARTIN, MICHAEL	STAFF TOXICOLOGIST (SPEC)	01/95	9.00	\$65.18	\$586.62
MILTON, JOE	STAFF COUNSEL, RG B	01/95	1.50	\$43.63	\$65.45
DUVAIR, PIERRE	RESEARCH PROGRAM SPEC II (ECON)	02/95	19.00	\$53.87	\$1,023.53
MARTIN, MICHAEL	STAFF TOXICOLOGIST (SPEC)	02/95	9.00	\$65.18	\$586.62
MILTON, JOE	STAFF COUNSEL, RG B	02/95	10.25	\$43.63	\$447.21
MILTON, JOE	STAFF COUNSEL, RG B	03/95	57.50	\$43.63	\$2,508.73
MILTON, JOE	STAFF COUNSEL, RG B	04/95	12.75	\$43.63	\$556.28
MARTIN, MICHAEL	STAFF TOXICOLOGIST (SPEC)	05/95	12.00	\$65.18	\$782.16
MILTON, JOE	STAFF COUNSEL, RG B	05/95	18.25	\$43.63	\$796.25
MARTIN, MICHAEL	STAFF TOXICOLOGIST (SPEC)	06/95	22.00	\$65.18	\$1,433.96
MILTON, JOE	STAFF COUNSEL, RG B	06/95	11.25	\$43.63	\$490.84
MARTIN, MICHAEL	STAFF TOXICOLOGIST (SPEC)	07/95	2.00	\$64.48	\$128.96
MILTON, JOE	STAFF COUNSEL, RG B	08/95	0.75	\$43.16	\$32.37
MARTIN, MICHAEL	STAFF TOXICOLOGIST (SPEC)	09/95	17.00	\$64.48	\$1,096.16

Incident Name: MONTROSE CHEMICAL

Responsible Party: Montrose Chemical Corp. of Calif. et al.

Incident Date:

PCA/Index: H0102/N400

Reimbursement PCA: T1104

Date Prepared: 04/19/02

Cost Summary or Invoice #: 02-INL-057

SUMMARY OF COSTS INCURRED IN THE RESPONSE, CONTAINMENT AND CLEAN UP OF THE ABOVE INCIDENT:

MILTON, JOE	STAFF COUNSEL, RG B	09/95	15.25	\$43.16	\$658.19
DUVAIR, PIERRE	RESEARCH PROGRAM SPEC II (ECON)	10/95	7.00	\$53.29	\$373.03
MARTIN, MICHAEL	STAFF TOXICOLOGIST (SPEC)	10/95	2.00	\$64.48	\$128.96
MILTON, JOE	STAFF COUNSEL, RG B	10/95	24.00	\$43.16	\$1,035.84
MARTIN, MICHAEL	STAFF TOXICOLOGIST (SPEC)	11/95	17.00	\$64.48	\$1,096.16
DUVAIR, PIERRE	RESEARCH PROGRAM SPEC II (ECON)	12/95	5.50	\$53.29	\$293.10
MARTIN, MICHAEL	STAFF TOXICOLOGIST (SPEC)	12/95	8.00	\$64.48	\$515.84
MILTON, JOE	STAFF COUNSEL, RG B	12/95	9.50	\$43.16	\$410.02
MARTIN, MICHAEL	STAFF TOXICOLOGIST (SPEC)	02/96	42.00	\$65.58	\$2,754.36
MARTIN, MICHAEL	STAFF TOXICOLOGIST (SPEC)	03/96	27.00	\$65.58	\$1,770.66
DUVAIR, PIERRE	RESEARCH PROGRAM SPEC II (ECON)	04/96	8.00	\$53.29	\$426.32
MARTIN, MICHAEL	STAFF TOXICOLOGIST (SPEC)	04/96	23.00	\$64.48	\$1,483.04
DUVAIR, PIERRE	RESEARCH PROGRAM SPEC II (ECON)	05/96	8.00	\$53.29	\$426.32
GREEN, SARA	FISH WILDLIFE SCIENTIFICE AID	05/96	8.00	\$12.70	\$101.60
KELLY, PAUL	ENVIRONMENTAL SPECIALIST IV SUPV.	05/96	13.00	\$52.10	\$677.30
MARTIN, MICHAEL	STAFF TOXICOLOGIST (SPEC)	05/96	52.00	\$64.48	\$3,352.96
DUVAIR, PIERRE	RESEARCH PROGRAM SPEC II (ECON)	06/96	14.00	\$53.29	\$746.06
GREEN, SARA	FISH WILDLIFE SCIENTIFIC AID	06/96	29.00	\$12.70	\$368.30
KELLY, PAUL	ENVIRONMENTAL SPECIALIST IV SUPV.	06/96	8.00	\$52.10	\$416.80
MARTIN, MICHAEL	STAFF TOXICOLOGIST (SPEC)	06/96	11.00	\$64.48	\$709.28
DUVAIR, PIERRE	RESEARCH PROGRAM SPEC II (ECON)	07/96	7.00	\$42.40	\$296.80
MARTIN, MICHAEL	STAFF TOXICOLOGIST (SPEC)	07/96	51.00	\$63.39	\$3,232.89
MOSS, GAYLE	OFFICE TECHNICIAN TYPING	07/96	1.00	\$25.98	\$25.98
VELEZ, PATTY	SENIOR BIOLOGIST SPEC M/F	07/96	14.00	\$47.92	\$670.88
KELLY, PAUL	ENVIRONMENTAL SPECIALIST IV	08/96	2.00	\$51.23	\$102.46
MARTIN, MICHAEL	STAFF TOXICOLOGIST (SPEC)	08/96	23.00	\$63.39	\$1,457.97
DUVAIR, PIERRE	RESEARCH PROGRAM SPEC II (ECON)	09/96	20.00	\$42.40	\$848.00
MARTIN, MICHAEL	STAFF TOXICOLOGIST (SPEC)	09/96	83.00	\$63.39	\$5,261.37
DUVAIR, PIERRE	RESEARCH PROGRAM SPEC II (ECON)	10/96	6.00	\$52.40	\$314.40
MARTIN, MICHAEL	STAFF TOXICOLOGIST (SPEC)	10/96	62.00	\$63.39	\$3,930.18
VELEZ, PATTY	SENIOR BIOLOGIST SPEC M/F	10/96	37.00	\$47.92	\$1,773.04
DUVAIR, PIERRE	RESEARCH PROGRAM SPEC II (ECON)	11/96	8.00	\$52.40	\$419.20
DUVAIR, PIERRE	RESEARCH PROGRAM SPEC II (ECON)	01/97	16.00	\$52.40	\$838.40
MOSS, GAYLE	OFFICE TECHNICIAN TYPING	01/97	22.00	\$25.98	\$571.56
DUVAIR, PIERRE	RESEARCH PROGRAM SPEC II (ECON)	02/97	30.00	\$52.40	\$1,572.00
LEWIS, ROBIN	ENVIRONMENTAL SPECIALIST III	02/97	8.00	\$44.51	\$356.08
VELEZ, PATTY	SENIOR BIOLOGIST SPEC M/F	02/97	46.50	\$47.92	\$2,228.28
DECKER, JENNIFER	STAFF COUNSEL, RG. C	03/97	15.00	\$56.33	\$844.95
DUVAIR, PIERRE	RESEARCH PROGRAM SPEC II (ECON)	03/97	7.00	\$52.40	\$366.80
MARTIN, MICHAEL	STAFF TOXICOLOGIST (SPEC)	03/97	19.00	\$63.39	\$1,204.41
VELEZ, PATTY	SENIOR BIOLOGIST SPEC M/F	03/97	16.50	\$47.92	\$790.68
MOSS, GAYLE	OFFICE TECHNICIAN TYPING	04/97	5.00	\$25.98	\$129.90
VELEZ, PATTY	SENIOR BIOLOGIST SPEC M/F	04/97	35.00	\$47.92	\$1,677.20
DECKER, JENNIFER	STAFF COUNSEL, RG. C	05/97	21.00	\$56.33	\$1,182.93
DUVAIR, PIERRE	RESEARCH PROGRAM SPEC II (ECON)	05/97	4.00	\$52.40	\$209.60
MARTIN, MICHAEL	STAFF TOXICOLOGIST (SPEC)	05/97	6.00	\$63.39	\$380.34
MOSS, GAYLE	OFFICE TECHNICIAN TYPING	05/97	2.50	\$25.98	\$64.95
VELEZ, PATTY	SENIOR BIOLOGIST SPEC M/F	05/97	25.00	\$47.92	\$1,198.00
DECKER, JENNIFER	STAFF COUNSEL, RG. C	06/97	1.00	\$56.33	\$56.33

Incident Name: MONTROSE CHEMICAL

Responsible Party: Montrose Chemical Corp. of Calif. et al.

Incident Date:

PCA/Index: H0102/N400

Reimbursement PCA: T1104

Date Prepared: 04/19/02

Cost Summary or Invoice #: 02-INL-057

SUMMARY OF COSTS INCURRED IN THE RESPONSE, CONTAINMENT AND CLEAN UP OF THE ABOVE INCIDENT:

MOSS, GAYLE	OFFICE TECHNICIAN TYPING	06/97	2.00	\$25.98	\$51.96
VELEZ, PATTY	SENIOR BIOLOGIST SPEC M/F	06/97	26.50	\$47.92	\$1,269.88
DECKER, JENNIFER	STAFF COUNSEL, RG. C	07/97	14.00	\$54.83	\$767.62
MARTIN, MICHAEL	STAFF TOXICOLOGIST (SPEC)	07/97	35.00	\$61.70	\$2,159.50
MOSS, GAYLE	OFFICE TECHNICIAN TYPING	07/97	22.00	\$25.30	\$556.60
VELEZ, PATTY	SENIOR BIOLOGIST SPEC M/F	07/97	37.00	\$46.63	\$1,725.31
DECKER, JENNIFER	STAFF COUNSEL, RG C	08/97	36.00	\$54.83	\$1,973.88
MARTIN, MICHAEL	STAFF TOXICOLOGIST (SPEC)	08/97	45.00	\$61.70	\$2,776.50
MOSS, GAYLE	OFFICE TECHNICIAN TYPING	08/97	3.00	\$25.30	\$75.90
VELEZ, PATTY	SENIOR BIOLOGIST SPEC M/F	08/97	14.00	\$46.63	\$652.82
DECKER, JENNIFER	STAFF COUNSEL, RG C	09/97	59.00	\$54.83	\$3,234.97
MARTIN, MICHAEL	STAFF TOXICOLOGIST (SPEC)	09/97	15.00	\$61.70	\$925.50
MOSS, GAYLE	OFFICE TECHNICIAN TYPING	09/97	3.00	\$25.30	\$75.90
VELEZ, PATTY	SENIOR BIOLOGIST SPEC M/F	09/97	52.00	\$46.63	\$2,424.76
DECKER, JENNIFER	STAFF COUNSEL RG C	10/97	24.00	\$54.83	\$1,315.92
MARTIN, MICHAEL	STAFF TOXICOLOGIST (SPEC)	10/97	17.00	\$61.70	\$1,048.90
MOSS, GAYLE	OFFICE TECHNICIAN TYPING	10/97	4.50	\$25.30	\$113.85
VELEZ, PATTY	SENIOR BIOLOGIST SPEC M/F	10/97	18.50	\$46.63	\$862.66
DECKER, JENNIFER	STAFF COUNSEL RG C	11/97	7.00	\$54.83	\$383.81
MOSS, GAYLE	OFFICE TECHNICIAN TYPING	11/97	8.50	\$25.30	\$215.05
VELEZ, PATTY	SENIOR BIOLOGIST SPEC M/F	11/97	16.00	\$46.63	\$746.08
DECKER, JENNIFER	STAFF COUNSEL RG C	12/97	26.00	\$54.83	\$1,425.58
MARTIN, MICHAEL	STAFF TOXICOLOGIST (SPEC)	12/97	16.00	\$61.70	\$987.20
MOSS, GAYLE	OFFICE TECHNICIAN TYPING	12/97	4.00	\$25.30	\$101.20
VELEZ, PATTY	SENIOR BIOLOGIST SPEC M/F	12/97	24.00	\$46.63	\$1,119.12
JUREK, RON	ASSOC WILDLIFE BIOLOGIST	01/98	12.50	\$42.35	\$529.38
MOSS, GAYLE	OFFICE TECHNICIAN TYPING	01/98	0.50	\$25.30	\$12.65
VELEZ, PATTY	SENIOR BIOLOGIST SPEC M/F	01/98	3.00	\$46.63	\$139.89
DECKER, JENNIFER	STAFF COUNSEL RG C	02/98	160.00	\$54.83	\$8,772.80
DUVAIR, PIERRE	RESEARCH PROGRAM SPEC II (ECON)	02/98	15.00	\$51.00	\$765.00
ESPINOSA, LAWRENCE	ENVIRONMENTAL SPECIALIST III	02/98	56.00	\$43.31	\$2,425.36
FLUHARTY, MARILYN	ENVIRONMENTAL SPECIALIST III	02/98	84.00	\$43.31	\$3,638.04
JOHNSTON, DEBORAH	ENVIRONMENTAL SPECIALIST III	02/98	3.00	\$43.31	\$129.93
MARTIN, MICHAEL	STAFF TOXICOLOGIST (SPEC)	02/98	27.50	\$61.70	\$1,696.75
PAZNOKAS, WILLIAM	ENVIRONMENTAL SPECIALIST III	02/98	77.00	\$43.31	\$3,334.87
TASTO, ROBERT	ENVIRONMENTAL SPECIALIST IV(SUP)	02/98	35.00	\$49.86	\$1,745.10
TOFFOLI, EUGENE	STAFF COUNSEL III SUPV	02/98	2.00	\$71.16	\$142.32
VELEZ, PATTY	SENIOR BIOLOGIST SPEC M/F	02/98	52.00	\$46.63	\$2,424.76
VERRUE-SLATER, KATH	STAFF COUNSEL III SPEC	02/98	3.50	\$71.16	\$249.06
DECKER, J (deleted)	STAFF COUNSEL, RG. C	03/98			\$0.00
DECKER, JENNIFER	STAFF COUNSEL, RG. C	03/98	125.00	\$54.83	\$6,853.75
JUREK, RON	ASSOC WILDLIFE BIOLOGIST	03/98	5.00	\$42.35	\$211.75
MARTIN, MICHAEL	STAFF TOXICOLOGIST (SPEC)	03/98	40.00	\$61.70	\$2,468.00
MOSS, GAYLE	OFFICE TECHNICIAN TYPING	03/98	2.50	\$25.30	\$63.25
TOFFOLI, EUGENE	STAFF COUNSEL III SUPV	03/98	2.50	\$71.16	\$177.90
VELEZ, PATTY	SENIOR BIOLOGIST SPEC M/F	03/98	104.00	\$46.63	\$4,849.52
DECKER, JENNIFER	STAFF COUNSEL RG C	04/98	22.00	\$54.83	\$1,206.26
MARTIN, MICHAEL	STAFF TOXICOLOGIST (SPEC)	04/98	6.00	\$61.70	\$370.20
MOSS, GAYLE	OFFICE TECHNICIAN TYPING	04/98	1.00	\$25.30	\$25.30

Incident Name: MONTROSE CHEMICAL
Incident Date:

Responsible Party: Montrose Chemical Corp. of Calif. et al.

PCA/Index: H0102/N400

Reimbursement PCA: T1104

Date Prepared: 04/19/02

Cost Summary or Invoice #: 02-INL-057

SUMMARY OF COSTS INCURRED IN THE RESPONSE, CONTAINMENT AND CLEAN UP OF THE ABOVE INCIDENT:

Employee Name	Position	Date	Rate	Amount	Total
VELEZ, PATTY	SENIOR BIOLOGIST SPEC M/F	04/98	38.00	\$46.63	\$1,771.94
DECKER, JENNIFER	STAFF COUNSEL RG C	05/98	18.00	\$54.83	\$986.94
MARTIN, MICHAEL	STAFF TOXICOLOGIST (SPEC)	05/98	16.00	\$61.70	\$987.20
VELEZ, PATTY	SENIOR BIOLOGIST SPEC M/F	05/98	19.00	\$46.63	\$885.97
DECKER, J (deleted)	STAFF COUNSEL RG C	06/98			\$0.00
DECKER, JENNIFER	STAFF COUNSEL RG C	06/98	42.00	\$54.83	\$2,302.86
MARTIN, MICHAEL	STAFF TOXICOLOGIST (SPEC)	06/98	47.00	\$61.70	\$2,899.90
MOSS, GAYLE	OFFICE TECHNICIAN TYPING	06/98	1.00	\$25.30	\$25.30
VELEZ, PATTY	SENIOR BIOLOGIST SPEC M/F	06/98	49.00	\$46.63	\$2,284.87
				Total:	\$171,887.75

Employee Name	Travel Period	Per Diem	Airline	Rental Car	Amount
MARTIN	12/1990	\$84.75	\$0.00	\$0.00	\$84.75
RICKER	12/1991	\$106.00	\$0.00	\$0.00	\$106.00
RICKER	02/1992	\$251.25	\$92.00	\$0.00	\$343.25
MARTIN	10/1992	\$1,038.88	\$0.00	\$0.00	\$1,038.88
MARTIN (rev)	06/1993	\$476.73	\$0.00	\$0.00	\$476.73
DUVAIR	07/1993	\$1,379.12	\$113.00	\$64.74	\$1,556.86
MARTIN (deleted)	07/1993	\$0.00	\$0.00	\$0.00	\$0.00
DUVAIR	08/1993	\$321.10	\$113.00	\$69.50	\$503.60
MARTIN (rev)	08/1993	\$497.84	\$0.00	\$0.00	\$497.84
DUVAIR	01/1994	\$467.57	\$944.50	\$71.05	\$1,483.12
DUVAIR	08/1994	\$504.48	\$0.00	\$103.21	\$607.69
MARTIN	08/1995	\$191.96	\$0.00	\$0.00	\$191.96
MARTIN	02/1996	\$421.50	\$0.00	\$0.00	\$421.50
MARTIN	03/1996	\$840.51	\$0.00	\$0.00	\$840.51
MARTIN	04/1996	\$221.91	\$121.00	\$75.78	\$418.69
DECKER	12/1996	\$159.23	\$0.00	\$0.00	\$159.23
VELEZ	12/1996	\$112.98	\$0.00	\$95.26	\$208.24
DUVAIR	01/1997	\$277.30	\$81.00	\$0.00	\$358.30
VELEZ	02/1997	\$285.97	\$0.00	\$141.70	\$427.67
DECKER	03/1997	\$147.08	\$0.00	\$0.00	\$147.08
MARTIN	03/1997	\$25.00	\$265.00	\$0.00	\$290.00
VELEZ	04/1997	\$281.96	\$74.00	\$73.13	\$429.09
VELEZ	05/1997	\$279.07	\$0.00	\$72.98	\$352.05
MARTIN	06/1997	\$102.14	\$240.00	\$54.78	\$396.92
VELEZ	06/1997	\$289.43	\$74.00	\$73.41	\$436.84
DECKER	08/1997	\$40.22	\$86.00	\$0.00	\$126.22
MARTIN	08/1997	\$233.66	\$429.00	\$71.45	\$734.11
DECKER	09/1997	\$241.54	\$0.00	\$0.00	\$241.54
VELEZ	10/1997	\$146.61	\$337.00	\$36.59	\$520.20
VELEZ	11/1997	\$198.00	\$0.00	\$0.00	\$198.00
DECKER	01/1998	\$0.00	\$85.00	\$0.00	\$85.00
DECKER	02/1998	\$25.70	\$0.00	\$0.00	\$25.70
DECKER	02/1998	\$401.17	\$88.00	\$0.00	\$489.17
DECKER	03/1998	\$12.60	\$0.00	\$0.00	\$12.60
DECKER	06/1998	\$46.18	\$88.00	\$0.00	\$134.18
MARTIN	06/1998	\$265.14	\$286.00	\$70.69	\$621.83

Incident Name: MONTROSE CHEMICAL

Responsible Party: Montrose Chemical Corp. of Calif. et al.

Incident Date:

PCA/Index: H0102/N400

Reimbursement PCA: T1104

Date Prepared: 04/19/02

Cost Summary or Invoice #: 02-INL-057

SUMMARY OF COSTS INCURRED IN THE RESPONSE, CONTAINMENT AND CLEAN UP OF THE ABOVE INCIDENT:

Total: \$14,965.35

Operating Expenses

Description	Vendor	Purchase # or Invoice #	Amount
1991/92 Office Expense-Martin			\$9,426.48
1992/93 Office Expense-Martin			\$9,758.64
Costs submitted via Rubino/McGeehin	(1990-1994) Admin. costs incl.	Wright deposition, Exhibit G	\$221,427.46
State Mussel Watch Monitoring Data Report (deleted)	1977-1987		
State Mussel Watch Monitoring Data Report (deleted)	1988-1996		
State Mussel Watch Admin Costs (deleted)	1988-1996 Average ICRP	Rate 23.46%	
Mussel Watch Staff Budget Analysis (deleted)	1997-2000		
Mussel Watch Admin Costs (deleted)	1997-2000 Average ICRP	Rate 19.38%	
NRDA/Legal Review/Svcs.	Calif. Dept. of Justice	FY 1989/90 thru 1991/92	\$2,691.29
NRDA/Legal Review/Svcs.	Calif. Dept. of Justice	FY 1992/93 thru 1993/94	\$11,018.25
NRDA/Legal Review/Svcs.	Calif. Dept. of Justice	FY 1994/95 thru 1999/2000	\$5,217.74
NRDA/Legal Review/Svcs. Admin Costs	Calif. Dept. of Justice	FY 89/90-91/92 Avg Rate 24.51%	\$659.64
NRDA/Legal Review/Svcs. Admin Costs	Calif. Dept. of Justice	FY 94/95-99/00 Avg Rate 20.53%	\$1,071.20
Administrative Costs (deleted)	Fiscal Year (All others)	Rate 21.71% (12 yr avg.)	
Administrative Costs	Fiscal Year 1990/91	Rate 24.98%	\$154.81
Administrative Costs	Fiscal Year 1991/92	Rate 23.14%	\$2,333.84
Administrative Costs	Fiscal Year 1994/95	Rate 23.50%	\$2,431.28
Administrative Costs	Fiscal Year 1995/96	Rate 22.16%	\$414.98
Administrative Costs	Fiscal Year 1996/97	Rate 23.09%	\$740.13
Administrative Costs	Fiscal Year 1997/98	Rate 18.60%	\$593.07
Administrative Costs (rev)	Fiscal Years 92/93 & 93/94	Rate 24.25%	\$6,305.43
Bald Eagle (CI) contract (deleted)	INST. FOR WILDLIFE STUDIES	C-1210 (1985/86)	
Bald Eagle (CI) contract (deleted)	INST. FOR WILDLIFE STUDIES	C-1629 (1986/87)	
Bald Eagle (CI) contract (deleted)	INST. FOR WILDLIFE STUDIES	C-307 (1982/83)	
Bald Eagle (CI) contract (deleted)	INST. FOR WILDLIFE STUDIES	C-735 (1983/84)	
Bald Eagle (CI) contract (deleted)	INST. FOR WILDLIFE STUDIES	FG 7422 (1987/88)	
Bald Eagle (CI) contract (deleted)	INST. FOR WILDLIFE STUDIES	FG 7422 (1988/89)	
Bald Eagle (CI) contract (deleted)	INST. FOR WILDLIFE STUDIES	S-1500 (1980/81)	
Bald Eagle (CI) contract (deleted)	INST. FOR WILDLIFE STUDIES	S-1598 (1979/80)	
Telephone charges	PACIFIC BELL	12/11/91	\$210.02
Consultant Services	UNIV CAL SANTA CRUZ	FG 4193ES (1994/95)	\$9,738.20
Bald Eagle (CI) contract	USFS/INST FOR W/L STUDIES	FG 0465 (1990/91)	\$535.00
Total:			\$284,727.46



**DEPARTMENT OF FISH AND GAME
OFFICE OF SPILL PREVENTION AND RESPONSE (OSPR)
INCIDENT BILLING**



02-INL-058

Billing Period: 07/98 through 09/00

Incident Name: MONTROSE NRDA

Responsible Party: Montrose Chemical Corp. of Calif. et al.

Incident Date:

PCA/Index: J0335/N400

Reimbursement PCA: T1104

Date Prepared: 04/19/02

**SUMMARY OF COSTS INCURRED FOR NATURAL RESOURCE DAMAGE
ASSESSMENT OF THE ABOVE INCIDENT:**

Personnel Costs	\$62,911.31
Travel Expenses	\$1,576.02
Operating Expenses	\$514.65
DFG-Owned Vehicle Usage Cost	\$0.00
DFG-Owned Water Pollution Control Lab	\$0.00
DFG-Owned Facilities, Equipment, and Supplies	\$0.00
Administration Costs	\$0.00
TOTAL	\$65,001.98

This bill is an "information only" copy. It has not been submitted to the Responsible Party for payment. Questions, call Becky Mack at (916) 327-9407.

Payment for these costs shall be separate from any fines or penalties.

IMPORTANT: Please make remittance payable to: Fish and Wildlife Pollution Account/DFG
P.O. Box 944209
Sacramento, CA 94244-2090
Attention Becky Mack

Incident Name: MONTROSE NRDA

Responsible Party: Montrose Chemical Corp. of Calif. et al.

Incident Date:

PCA/Index: J0335/N400

Reimbursement PCA: T1104

Date Prepared: 04/19/02

Cost Summary or Invoice #: 02-INL-058

SUMMARY OF COSTS INCURRED FOR NATURAL RESOURCE DAMAGE ASSESSMENT OF THE ABOVE INCIDENT:

Personnel Costs						
Name	Classification	Pay Period	Hours	Hourly Cost	Amount	
DECKER, JENNIFER	STAFF COUNSEL RG C	07/98	6.00	\$52.55	\$315.30	
JUREK, RONALD	ASSOC BIOLOGIST W/L	07/98	5.00	\$40.59	\$202.95	
MARTIN, MICHAEL	STAFF TOXICOLOGIST (SPEC)	07/98	22.00	\$59.13	\$1,300.86	
SPEAR, FRANK (deleted)	REGIONAL PATROL CHIEF (1998-2000)	07/98			\$0.00	
VELEZ, PATTY	SENIOR BIOLOGIST SPEC M/F	07/98	32.00	\$45.58	\$1,458.56	
DECKER, JENNIFER	STAFF COUNSEL RG C	08/98	29.00	\$52.55	\$1,523.95	
JUREK, RONALD	ASSOC BIOLOGIST W/L	08/98	2.00	\$40.59	\$81.18	
MARTIN, MICHAEL	STAFF TOXICOLOGIST (SPEC)	08/98	31.00	\$59.13	\$1,833.03	
VELEZ, PATTY	SENIOR BIOLOGIST SPEC M/F	08/98	15.00	\$45.58	\$683.70	
DECKER, JENNIFER	STAFF COUNSEL RG C	09/98	25.00	\$52.55	\$1,313.75	
MARTIN, MICHAEL	STAFF TOXICOLOGIST (SPEC)	09/98	22.00	\$59.13	\$1,300.86	
TOFFOLI, EUGENE	STAFF COUNSEL III SUPV	09/98	1.50	\$68.21	\$102.32	
VELEZ, PATTY	SENIOR BIOLOGIST SPEC M/F	09/98	19.00	\$45.58	\$866.02	
MARTIN, MICHAEL	STAFF TOXICOLOGIST (SPEC)	10/98	34.00	\$59.13	\$2,010.42	
VELEZ, PATTY	SENIOR BIOLOGIST SPEC M/F	10/98	25.00	\$45.58	\$1,139.50	
AVERILL, WANDA	OFFICE TECHNICIAN TYPING	11/98	1.00	\$24.25	\$24.25	
JUREK, RONALD	ASSOC BIOLOGIST W/L	11/98	2.00	\$40.59	\$81.18	
MARTIN, MICHAEL	STAFF TOXICOLOGIST (SPEC)	12/98	13.00	\$59.13	\$768.69	
TOFFOLI, EUGENE	STAFF COUNSEL III SUPV	12/98	2.00	\$68.21	\$136.42	
MARTIN, MICHAEL	STAFF TOXICOLOGIST (SPEC)	01/99	30.00	\$59.13	\$1,773.90	
VELEZ, PATTY	SENIOR BIOLOGIST SPEC M/F	01/99	19.00	\$45.58	\$866.02	
MARTIN, MICHAEL	STAFF TOXICOLOGIST (SPEC)	02/99	5.00	\$59.13	\$295.65	
MARTIN, MICHAEL	STAFF TOXICOLOGIST (SPEC)	03/99	1.00	\$59.13	\$59.13	
MARTIN, MICHAEL	STAFF TOXICOLOGIST (SPEC)	04/99	5.00	\$62.49	\$312.45	
DECKER, JENNIFER	STAFF COUNSEL RG C	06/99	39.00	\$52.55	\$2,049.45	
JUREK, RONALD	ASSOC BIOLOGIST W/L	06/99	1.00	\$42.90	\$42.90	
MARTIN, MICHAEL	STAFF TOXICOLOGIST (SPEC)	06/99	35.00	\$62.49	\$2,187.15	
VELEZ, PATTY	SENIOR BIOLOGIST SPEC M/F	06/99	3.00	\$48.16	\$144.48	
DUVAIR, PIERRE	RESEARCH PROGRAM SPEC II (ECON)	08/99	11.00	\$53.14	\$584.54	
HAMPTON, STEPHEN	RESEARCH PROGRAM SPEC II (ECON)	08/99	15.00	\$53.14	\$797.10	
DECKER, JENNIFER	STAFF COUNSEL RG C	09/99	72.00	\$52.55	\$3,783.60	
DECKER, J	STAFF COUNSEL, RG C	10/99	48.00	\$56.72	\$2,722.56	
DUVAIR, PIERRE	RESEARCH PROGRAM SPEC II (ECON)	10/99	3.00	\$53.14	\$159.42	
DUVAIR, PIERRE	RESEARCH PROGRAM SPEC II (ECON)	11/99	4.00	\$53.14	\$212.56	
DUVAIR, PIERRE	RESEARCH PROGRAM SPEC II (ECON)	12/99	4.00	\$53.14	\$212.56	
DECKER, J	STAFF COUNSEL, RG C	01/00	14.00	\$56.72	\$794.08	
MARTIN, MICHAEL	STAFF TOXICOLOGIST (SPEC)	01/00	90.00	\$63.82	\$5,743.80	
DECKER, J	STAFF COUNSEL, RG C	02/00	32.00	\$56.72	\$1,815.04	
DUVAIR, PIERRE	RESEARCH PROGRAM SPEC II (ECON)	02/00	5.00	\$53.14	\$265.70	
MARTIN, MICHAEL	STAFF TOXICOLOGIST (SPEC)	02/00	17.00	\$63.82	\$1,084.94	
DECKER, J	STAFF COUNSEL, RG C	03/00	36.00	\$56.72	\$2,041.92	
DUVAIR, PIERRE	RESEARCH PROGRAM SPEC II (ECON)	03/00	4.00	\$53.14	\$212.56	
MARTIN, MICHAEL	STAFF TOXICOLOGIST (SPEC)	03/00	48.00	\$63.82	\$3,063.36	
DECKER, J	STAFF COUNSEL, RG C	04/00	31.00	\$56.72	\$1,758.32	
DUVAIR, PIERRE	RESEARCH PROGRAM SPEC II (ECON)	04/00	4.00	\$53.14	\$212.56	
DECKER, J	STAFF COUNSEL, RG C	05/00	86.00	\$56.72	\$4,877.92	

Incident Name: MONTROSE NRDA

Responsible Party: Montrose Chemical Corp. of Calif. et al.

Incident Date:

PCA/Index: J0335/N400

Reimbursement PCA: T1104

Date Prepared: 04/19/02

Cost Summary or Invoice #: 02-INL-058

SUMMARY OF COSTS INCURRED FOR NATURAL RESOURCE DAMAGE ASSESSMENT OF THE ABOVE INCIDENT:

Employee Name	Job Title	Month	Days	Rate	Amount
DUVAIR, PIERRE	RESEARCH PROGRAM SPEC II (ECON)	05/00	2.00	\$53.14	\$106.28
MACK, REBECCA	ASSOC. GOVT. PROGRAM ANALYST	05/00	29.00	\$44.06	\$1,277.74
MOFFETT, J	OFFICE TECHNICIAN TYPING	05/00	12.00	\$26.43	\$317.16
RICKER, ROBERT	SENIOR TOXICOLOGIST	05/00	1.00	\$66.99	\$66.99
DECKER, J	STAFF COUNSEL, RG C	06/00	38.00	\$56.72	\$2,155.36
DUVAIR, PIERRE	RESEARCH PROGRAM SPEC II (ECON)	06/00	2.00	\$53.14	\$106.28
RICKER, ROBERT	SENIOR TOXICOLOGIST	06/00	1.00	\$66.99	\$66.99
DECKER, J	STAFF COUNSEL, RG C	07/00	20.00	\$53.43	\$1,068.60
DUVAIR, PIERRE	RESEARCH PROGRAM SPEC II (ECON)	07/00	1.00	\$50.06	\$50.06
JUREK, RONALD	ASSOC BIOLOGIST W/L	07/00	17.00	\$43.34	\$736.78
DECKER, J	STAFF COUNSEL, RG C	08/00	51.00	\$53.43	\$2,724.93
DUVAIR, PIERRE	RESEARCH PROGRAM SPEC II (ECON)	08/00	1.00	\$50.06	\$50.06
DUVAIR, PIERRE	RESEARCH PROGRAM SPEC II (ECON)	09/00	3.00	\$52.07	\$156.21
JUREK, RONALD	ASSOC BIOLOGIST W/L	09/00	18.00	\$45.07	\$811.26
Total:					\$62,911.31

Travel Expenses						
Employee Name	Travel Period	Per Diem	Airline	Rental Car	Amount	
MARTIN	08/1998	\$50.62	\$0.00	\$0.00	\$50.62	
THOMAS	08/1998	\$114.98	\$0.00	\$0.00	\$114.98	
MARTIN	10/1998	\$39.14	\$0.00	\$74.32	\$113.46	
DECKER	02/1999	\$304.15	\$126.00	\$0.00	\$430.15	
MARTIN	06/1999	\$0.00	\$232.00	\$0.00	\$232.00	
HAMPTON	08/1999	\$106.62	\$90.00	\$0.00	\$196.62	
MARTIN	01/2000	\$137.83	\$237.00	\$0.00	\$374.83	
DECKER	05/2000	\$13.64	\$0.00	\$0.00	\$13.64	
DECKER	05/2000	\$49.72	\$0.00	\$0.00	\$49.72	
Total:					\$1,576.02	

Operating Expenses			
Description	Vendor	Purchase # or Invoice #	Amount
Administrative Costs	Fiscal Year 1998/99	Rate 17.30%	\$172.73
Administrative Costs	Fiscal Year 1999/00	Rate 18.54%	\$143.81
Photocopy Paper (8/99)	Office Depot	075967282-002	\$77.82
Photocopy Paper (12/99)	Office Depot	85025396	\$63.04
United Parcel Service (8/98)	UNITED PARCEL SERVICE(DALLA	966-326	\$57.25
Total:			\$514.65



**DEPARTMENT OF FISH AND GAME
OFFICE OF SPILL PREVENTION AND RESPONSE (OSPR)
INCIDENT BILLING**



02-INL-059

Billing Period: 07/98 through 09/00

Incident Name: MONTROSE RESPONSE/REMEDIATION

Responsible Party: Montrose Chemical Corp. of Calif. et al.

Incident Date:

PCA/Index: J0336/N400

Reimbursement PCA: T1104

Date Prepared: 04/19/02

SUMMARY OF COSTS INCURRED FOR THE ABOVE INCIDENT:

Personnel Costs	\$32,638.86
Travel Expenses	\$2,490.82
Operating Expenses	\$457.13
DFG-Owned Vehicle Usage Cost	\$0.00
DFG-Owned Water Pollution Control Lab	\$0.00
DFG-Owned Facilities, Equipment, and Supplies	\$0.00
Administration Costs	\$0.00
TOTAL	\$35,586.81

This bill is an "information only" copy. It has not been submitted to the Responsible Party for payment. Questions, call Becky Mack at (916) 327-9407.

Payment for these costs shall be separate from any fines or penalties.

IMPORTANT: Please make remittance payable to: Fish and Wildlife Pollution Account/DFG
P.O. Box 944209
Sacramento, CA 94244-2090
Attention Becky Mack

Incident Name: MONTROSE RESPONSE/REMEDATION

Responsible Party: Montrose Chemical Corp. of Calif. et al.

Incident Date:

PCA/Index: J0336/N400

Reimbursement PCA: T1104

Date Prepared: 04/19/02

Cost Summary or Invoice #: 02-INL-059

SUMMARY OF COSTS INCURRED FOR THE ABOVE INCIDENT:

Personnel Costs					
Name	Classification	Pay Period	Hours	Hourly Cost	Amount
MARTIN, M.	STAFF TOXICOLOGIST (SPEC)	06/99	36.00	\$62.49	\$2,249.64
VELEZ, PATTY	ENVIRONMENTAL SPECIALIST IV (SPEC)	07/99	33.00	\$54.17	\$1,787.61
VELEZ, PATTY	ENVIRONMENTAL SPECIALIST IV (SPEC)	08/99	24.00	\$54.17	\$1,300.08
MARTIN, MICHAEL	STAFF TOXICOLOGIST (SPEC)	09/99	31.00	\$63.82	\$1,978.42
VELEZ, PATTY	ENVIRONMENTAL SPECIALIST IV (SPEC)	09/99	18.00	\$54.17	\$975.06
VELEZ, PATTY	ENVIRONMENTAL SPECIALIST IV (SPEC)	10/99	3.00	\$54.17	\$162.51
VELEZ, PATTY	ENVIRONMENTAL SPECIALIST IV (SPEC)	11/99	22.00	\$54.17	\$1,191.74
VELEZ, PATTY	ENVIRONMENTAL SPECIALIST IV (SPEC)	12/99	3.00	\$54.17	\$162.51
VELEZ, PATTY	ENVIRONMENTAL SPECIALIST IV (SPEC)	01/00	72.00	\$54.17	\$3,900.24
MARTIN, MICHAEL	STAFF TOXICOLOGIST (SPEC)	02/00	82.00	\$63.82	\$5,233.24
VELEZ, PATTY	ENVIRONMENTAL SPECIALIST IV (SPEC)	02/00	39.00	\$54.17	\$2,112.63
MARTIN, MICHAEL	STAFF TOXICOLOGIST (SPEC)	03/00	83.00	\$63.82	\$5,297.06
VELEZ, PATTY	ENVIRONMENTAL SPECIALIST IV (SPEC)	03/00	56.00	\$54.17	\$3,033.52
VELEZ, PATTY	ENVIRONMENTAL SPECIALIST IV (SPEC)	04/00	14.00	\$54.17	\$758.38
VELEZ, PATTY	ENVIRONMENTAL SPECIALIST IV (SPEC)	05/00	1.00	\$54.17	\$54.17
VELEZ, PATTY	ENVIRONMENTAL SPECIALIST IV (SPEC)	06/00	10.00	\$54.17	\$541.70
VELEZ, PATTY	ENVIRONMENTAL SPECIALIST IV (SPEC)	07/00	10.00	\$51.03	\$510.30
VELEZ, PATTY	ENVIRONMENTAL SPECIALIST IV (SPEC)	08/00	21.00	\$51.03	\$1,071.63
VELEZ, PATTY	ENVIRONMENTAL SPECIALIST IV (SPEC)	09/00	6.00	\$53.07	\$318.42
Total:					\$32,638.86

Travel Expenses					
Employee Name	Travel Period	Per Diem	Airline	Rental Car	Amount
MARTIN	09/1999	\$22.89	\$0.00	\$0.00	\$22.89
VELEZ	11/1999	\$51.81	\$236.50	\$41.25	\$329.56
VELEZ	01/2000	\$231.16	\$237.00	\$120.97	\$589.13
VELEZ	02/2000	\$54.47	\$164.00	\$60.49	\$278.96
VELEZ	03/2000	\$89.49	\$237.00	\$80.65	\$407.14
MARTIN	04/2000	\$6.00	\$237.00	\$0.00	\$243.00
VELEZ	04/2000	\$24.00	\$227.50	\$41.68	\$293.18
VELEZ	08/2000	\$42.82	\$243.00	\$41.14	\$326.96
Total:					\$2,490.82

Operating Expenses			
Description	Vendor	Purchase # or Invoice #	Amount
Overnight Delivery	CALIFORNIA OVERNIGHT	2693785	\$5.00
Administrative Costs	Fiscal Year 1999/00	Rate 18.54%	\$402.11
Administrative Costs	Fiscal Year 2000/01	Rate 15.30%	\$50.02
Total:			\$457.13

Incident Name: MONTROSE RESTORATION

Responsible Party: Montrose Chemical Corp. of Calif. et al.

Incident Date:

PCA/Index: J0338/N400

Reimbursement PCA: T1104

Date Prepared: 04/19/02

Cost Summary or Invoice #: 02-INL-060

SUMMARY OF COSTS INCURRED FOR THE ABOVE INCIDENT:

Personnel Costs						
Name	Classification	Pay Period	Hours	Hourly Cost	Amount	
DECKER, JENNIFER	STAFF COUNSEL RG C	10/98	36.00	\$52.55	\$1,891.80	
DECKER, JENNIFER	STAFF COUNSEL RG C	11/98	2.00	\$52.55	\$105.10	
DECKER, JENNIFER	STAFF COUNSEL RG C	12/98	27.00	\$52.55	\$1,418.85	
DECKER, JENNIFER	STAFF COUNSEL RG C	01/99	63.00	\$52.55	\$3,310.65	
DECKER, JENNIFER	STAFF COUNSEL RG C	02/99	51.00	\$52.55	\$2,680.05	
DECKER, JENNIFER	STAFF COUNSEL RG C	03/99	10.00	\$52.55	\$525.50	
DECKER, JENNIFER	STAFF COUNSEL RG C	04/99	29.00	\$52.55	\$1,523.95	
MARTIN, MICHAEL	STAFF TOXICOLOGIST (SPEC)	04/99	3.00	\$63.06	\$189.18	
DECKER, JENNIFER	STAFF COUNSEL RG C	05/99	45.00	\$52.55	\$2,364.75	
MARTIN, MICHAEL	STAFF TOXICOLOGIST (SPEC)	05/99	7.00	\$63.06	\$441.42	
MARTIN, MICHAEL	STAFF TOXICOLOGIST (SPEC)	06/99	16.00	\$63.06	\$1,008.96	
MARTIN, M.	STAFF TOXICOLOGIST (SPEC)	07/99	108.00	\$63.82	\$6,892.56	
MARTIN, M.	STAFF TOXICOLOGIST (SPEC)	08/99	40.00	\$63.82	\$2,552.80	
MARTIN, MICHAEL	STAFF TOXICOLOGIST (SPEC)	11/99	5.00	\$63.82	\$319.10	
MARTIN, MICHAEL	STAFF TOXICOLOGIST (SPEC)	01/00	2.00	\$63.82	\$127.64	
RICKER, ROBERT	SENIOR TOXICOLOGIST	02/00	2.00	\$66.99	\$133.98	
RICKER, ROBERT	SENIOR TOXICOLOGIST	03/00	3.00	\$66.99	\$200.97	
					Total:	\$25,687.26

Travel Expenses						
Employee Name	Travel Period	Per Diem	Airline	Rental Car	Amount	
DECKER	01/1999	\$221.95	\$0.00	\$83.21	\$305.16	
MARTIN	11/1999	\$31.08	\$0.00	\$0.00	\$31.08	
					Total:	\$336.24

Operating Expenses				
Description	Vendor	Purchase # or Invoice #	Amount	
Administrative Costs	Fiscal Year 1998/99	Rate 17.30%	\$52.79	
Administrative Costs	Fiscal Year 1999/00	Rate 18.54%	\$5.76	
			Total:	\$58.55